



2007-2008 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 364

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$1,254,389 | \$725,747 | \$338,835 | \$72,854 |
| County | \$23,338 | \$488 | \$228 | \$49 |
| State | \$2,107,763 | \$0 | \$286,342 | \$0 |
| Federal | \$178,841 | \$0 | \$133,106 | \$0 |
| Total | \$3,564,331 | \$726,235 | \$758,511 | \$72,903 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$415,841 | \$409,883 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$281,574 | \$267,490 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$855,624 |
| Capital Outlay | \$162,661 |
| Special Education | \$15,127 |
| Pension | \$0 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$1,952,894 |
| Special Education | \$103,231 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$183,111 |
| Total State Aid | \$2,239,236 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,908,706 | \$81,901 | \$564,692 | \$72,971 |
| PK Instruction | \$0 | \$0 | \$24,752 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$199,784 | \$51,754 | \$195,411 | \$0 |
| Administration Services | \$391,662 | \$1,872 | \$269 | \$0 |
| Transportation Services | \$316,246 | \$6,675 | \$2,138 | \$0 |
| Other Support Services | \$583,882 | \$218,883 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$43,920 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$382,800 | \$0 | \$0 |
| Co-Curricular | \$178,309 | \$30,739 | \$0 | \$0 |
| Total Expenditures | \$3,622,509 | \$774,624 | \$787,262 | \$72,971 |

2007 Payable 2008 Levy per Thousand

| | |
|------------------------|--------|
| Agricultural | \$2.71 |
| Non-Ag Z | \$3.71 |
| Owner Occupied | \$4.26 |
| Other Non-Ag/Utilities | \$9.11 |
| Special Education | \$1.40 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$1.65 |
| Pension Fund | \$0.30 |

2007 Payable 2008 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$163,423,977 |
| Owner Occupied | \$48,975,723 |
| Non-Ag Z | \$4,774,123 |
| Other Non-Ag/Utilities | \$34,518,733 |
| Total | \$251,692,556 |

Student Data

| | |
|----------------------------------|--------|
| Fall 2007 PK-12 Enrollment | 644 |
| Fall 2007 K-12 Fall Enrollment | 644 |
| Open Enrolled Students Rec'd | 15 |
| Home School ADM | 25.010 |
| Fall 2007 State Aid Fall Enroll. | 652.00 |
| District Dropout Rate | 1.4% |
| % Eligible for Free/Red. Lunch | 50.6% |
| % Special Needs Students | 11.3% |
| Students Transported | 700 |
| Student to Staff Ratio | 14.7 |
| District Attendance Rate | 96.3% |
| Number of Graduates | 52 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 440.676 | 458.239 |
| 9-12 | 179.224 | 185.377 |
| Total | 619.900 | 643.616 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$5,454 |
| Educational Funds* | \$6,456 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$3,859 |
| IDEA Part B | \$110,416 |
| Total | \$114,275 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | 48 |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 73 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 22.8 |
| Math | 24.7 |
| Reading | 22.8 |
| Science | 22.9 |
| Composite Score | 23.3 |
| Number Tested | 32 |

December 2007 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 38 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | 12 |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 73 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$32,156 |
| Experience Adjusted Salary | \$33,726 |
| Avg Years of Experience | 11.0 |
| % with Advanced Degrees | 17.0% |
| Certified Instructional Staff | 43.8 |
| Classroom Staff | 0.0 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.